## REPORT/RECOMMENDATION TO THE BOARD OF SUPERVISORS OF SAN BERNARDINO COUNTY, CALIFORNIA AND RECORD OF ACTION

**JULY 1, 2003** 

FROM: **G. DANIEL OJEDA, Director** 

**Architecture & Engineering Department** 

THOMAS LAURIN, Director

**Department of Economic & Community Development** 

SUBJECT: BLOOMINGTON SENIOR NUTRITION FACILITY REHABILITATION – OLD-

TIMERS FOUNDATION - APPROVE PROJECT, AND INCREASE

**APPROPRIATIONS** 

## RECOMMENDATION:

1. Approve the Bloomington Senior Nutrition Facility Rehabilitation – Old-timers Foundation Project; and

2. Increase appropriations and revenues by \$98,700 in the Capital Improvement Program as detailed in the Financial Impact section below. (Four votes required)

BACKGROUND INFORMATION: The Bloomington Senior Nutrition Facility, which is operated by the Oldtimers Foundation, has deteriorated to the point where rehabilitation is needed. The facility is in need of a new roof, replacement of kitchen appliances, re-flooring of kitchen and restrooms, replacement of the fiberglass paneling in the restrooms, refurbishing/replacement of the exterior doors, and painting of the interior and exterior walls. This project is part of the County's Consolidated Plan approved by the Board for 2002-03 and is funded by CDBG funds.

Approval of this project will provide for the improvements needed to the Senior Nutrition Facility to prolong the life expectancy of the facility.

REVIEW BY OTHERS: This item has been approved as to legal form by County Counsel (Jean-Rene Basle, Deputy County Counsel) on June 18, 2003; coordinated with Eli Montoya, Department Contract Compliance Designee on June 19, 2003; and reviewed by the County Administrative Office (Lynn Chacon and Pat Cole, Administrative Analysts) on June 19, 2003.

FINANCIAL IMPACT: This project will be 100% reimbursed by a Community Development Block Grant (ECD 204-28101/2305). Increase in appropriations of \$98,700 includes construction (\$76,100); contingencies (\$7,600); design/project management and inspection costs (\$15,000). After completion of the construction, the Old-timers Foundation will be responsible for annual maintenance.

Increase appropriations by \$98,700 in the Capital Improvement Program (CJV-CIP-3780-4030). Increase revenues by \$98,700 in the Capital Improvement Program (CJV-CIP-3780-9145).

COST REDUCTION REVIEW: The County Administrative Office has reviewed this agenda item and concurs with A&E's proposal and recommends this action based on the deteriorated condition of the Bloomington Senior Nutrition Facility. Delays in the improvements will result in continued deterioration of the facility. The cost of this project is fully reimbursed from Federal CDBG funds. There is no impact on local cost.

SUPERVISORIAL DISTRICT(S): Fifth.

PRESENTER: G. Daniel Ojeda, Director, A&E, 387-5025

Thomas R. Laurin, Director, Dept. of Economic & Comm. Development, 386-0808

RH: 7-5270

JS: 7-5025 Record of Action of the Board of Supervisors